

CERTIFICATE

2012

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Nevada Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Fund	K.S.A.				
General	79-1962	4	22,369	4,507	0.459
Cemetery	79-1962	5	17,519	10,290	1.048
Fire Protection	80-1503	6	13,047	10,536	1.192
Totals		xxxxxx	52,935	25,334	2.699
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required? No		
Final Assessed Valuation:			County Clerk's Use Only		
Township			8,837,654		
			Nov. 1, 2011 Valuation		

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, Kansas 67601

Albert Zorad
Bill Schuerer
Charles Luet

Attest: *August 12* 2011
Gene L. Ben
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Nevada Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>26,344</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>26,344</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	98,834
5b. Personal Property 2010	- _____	98,348
5c. Increase in Personal Property (5a minus 5b)	+ _____	486
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>486</u>
8. Total Estimated Valuation July 1, 2011	_____	9,818,278
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,817,792</u>
10. Factor for Increase (7 divided by 9)		<u>0.00005</u>
11. Amount of Increase (10 times 3)	+ \$ _____	1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>26,345</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>26,345</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Nevada Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Vch	Slider
General	4,518	233	10	48	0
Cemetery	10,528	544	23	111	0
Fire Protection	11,298	584	25	119	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	26,344	1,361	58	278	0

County Treasurer's Motor Vehicle Estimate 1,361

County Treasurer's Recreational Vehicle Estimate 58

County Treasurer's 16/20M Vehicle Estimate 278

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05166

Recreational Vehicle Factor 0.00220

16/20M Vehicle Factor 0.01056

Slider Factor 0.00000

Nevada Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,166	28,687	16,947
Receipts:			
Ad Valorem Tax	10,416	4,518	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32	0	
Motor Vehicle Tax	786	590	233
Recreational Vehicle Tax	29	23	10
16/20 M Vehicle Tax		111	48
LAVTR		0	0
Slider			0
Gross Earnings (Intangibles) Tax	948	608	633
Interest on Idle Funds	582		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,793	5,850	924
Resources Available:	28,959	34,537	17,871
Expenditures:			
Salaries & Wages	186	300	500
Supplies	0	3,590	5,000
Equipment	0	6,400	5,000
Insurance	0	250	0
Operating Expenses	86	7,020	11,861
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		30	8
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	272	17,590	22,369
Unencumbered Cash Balance Dec 31	28,687	16,947	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,093	17,590	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,369
Tax Required			4,498
Delinquent Comp Rate: 0.002			9
Amount of 2011 Ad Valorem Tax			4,507

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,514	1,854
Receipts:			
Ad Valorem Tax	9,587	10,528	xxxxxxxxxxxxxxxxxx
Delinquent Tax	33	0	
Motor Vehicle Tax	62	531	544
Recreational Vehicle Tax	3	20	23
16/20M Vehicle Tax		99	111
Slider		0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,684	11,178	678
Resources Available:	9,684	13,692	2,532
Expenditures:			
Operating Expense	6,743	7,355	8,578
Insurance	428	410	450
City of Ransom	0	3,998	4,000
Neighborhood Revitalization Rebate		75	19
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,171	11,838	13,047
Unencumbered Cash Balance Dec 31	2,514	1,854	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,920	11,838	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,047
	Tax Required		10,515
Delinquent Comp Rate:	0.002		21
Amount of 2011 Ad Valorem Tax			10,536

NOTICE OF BUDGET HEARING

2012

The governing body of
Nevada Township
Ness County

will meet on August 1, 2011 at 7:00 p.m. at Ransom City Building, 421 South Vermont, Ransom, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ransom City Building, 421 South Vermont, Ransom, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	272	1.744	17,590	0.760	22,369	4,507	0.459
Cemetery	17,725	1.331	19,552	1.770	17,519	10,290	1.048
Fire Protection	7,171	1.922	11,838	2.282	13,047	10,536	1.192
Special Machinery							
Totals	25,168	4.997	48,980	4.812	52,935	25,334	2.699
Less: Transfers							
Net Expenditure	25,168		48,980		52,935		
Total Tax Levied	26,106		26,344		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,622,533		5,947,976		9,818,278		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Albert Zordich
Township Officer

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Albert Zischel
Township Officer